



College of Arts and Sciences

FY2010 Annual Consolidated Report

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CAS Continues

Implementation of
Comprehensive
Strategic Plan

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Strategy 1

**Enhance the quality of
the College's academic
programs**

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Enhance Quality of Academic Programs

- Programs of Excellence:
 - Neuroscience and Behavior
 - Nanotechnology
 - Biomathematics
 - Cognitive Science
 - Energy Science
 - Photodynamic Enhancement of Pharmacological Effects



Enhance Quality of Academic Programs

- English Language Institute out of debt and posted surplus of over \$25,000 for FY08
- Number of ELI students doubled from FY05 to FY08 (from 40 to 87)

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Enhance Quality of Academic Programs

- Conferred the Dean's Award for Outstanding Teaching
- Coordinated Committee on Critical Inquiry (ENG 101, COM 110, Milner Library)

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Enhance Quality of Academic Programs

- Continued Internationalization of curriculum:
 - U. de Caldas, U. de Caxias do Sul, U. Federal de Rio Grande do Sul, Shenyang U., Izmir U. of Economics

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Enhance Quality of Academic Programs

- Service Learning and Civic Engagement:
 - All 17 departments/schools/programs participated in SL programs
 - Play for Peace internship placement
 - Student research teams contribute to Hispanic Families Work Group

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Enhance Quality of Academic Programs

- SoTL Publications increased from 5 to 22 (FY05 to FY08)

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Strategy 2

**Enhance support for
faculty research and
creative activity**

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Enhance Support for Faculty Research and Creative Activity

- **Continued Faculty Mentoring Program**
- **Developed Support Program for Newly Tenured Faculty**

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Enhance Support for Faculty Research and Creative Activity

- Continued funding for Research Enhancement Awards
 - Awarded 37 REAs for \$118,350 (FY05 through FY09)

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Enhance Support for Faculty Research and Creative Activity

- Continued Supplemental Travel Grants (Domestic & International)
 - Awarded 228 TSGs for \$82,650 (FY05 through FY09)

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Enhance Support for Faculty Research and Creative Activity

- Continued Partnership with Milner for New Faculty
 - \$38,500 available to 77 new faculty over last 5 years for the purchase of library books

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Enhance Support for Faculty Research and Creative Activity

- Increased start-up funding across disciplines
 - \$90,000 for sciences
 - Start-up funding available to humanities and social sciences (1st time in history)

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Enhance Support for Faculty Research and Creative Activity

- Increased start-up funding across disciplines
 - Awarded \$915,628 in start-up (FY05-08)

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Enhance Support for Faculty Research and Creative Activity

- In 2008, CAS faculty
 - published 48 books and 335 articles and chapters
 - produced 22 creative works
 - made 457 presentations

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Enhance Support for Faculty Research and Creative Activity

- Awarded 10 Dean's Awards for Research (\$30,000, from 2005-08)
- Raised over \$234,000 to Endow Awards

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Strategy 3

Increase the local, state, national, and international visibility of the College's quality programs, student successes, and faculty and staff achievements

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Increase Visibility of CAS Achievements

- Enhanced CASNews
 - Weekly electronic newsletter
 - More than 980 articles
(2005-08)

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Increase Visibility of CAS Achievements

- Developed 4 existing Boards:
 - Emeritus Faculty Board
 - Community Advisory Board
 - Attorney Advisory Board
 - Chicago Advisory Board

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Increase Visibility of CAS Achievements

- Sponsored regular Town Hall Forums
 - AP Staff Forum
 - Civil Service Staff Forum
 - NTT Forum
 - T/TT Faculty Forum
- Inducted 9 new Hall of Fame members

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Increase Visibility of CAS Achievements

- Conferred Dean's Awards for Outstanding Scholarly Achievement and for Outstanding Teaching
- Conferred awards for Outstanding A/P and Civil Service staff
- 25 Awards for a total of \$63,000



Strategy 4

Increase engagement with the local and state communities through service-learning projects, faculty research contributions, and College/community partnerships

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Increase Community Partnerships

- Continued Community Advisory Board member participation in faculty acclimation to the community
- Developed clearinghouse of faculty consultants



Increase Community Partnerships

- Continued expanded activities of reorganized Institute for Regulatory Policy Studies
- Collaborated on JumpStart (program to enhance preschool literacy)



Increase Community Partnerships

- Continued partnership with Hispanic Families Work Group of McLean Co.
- Cooperated with WGS and LALS to sponsor public readings/performances of keynote speakers

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Increase Community Partnerships

- Continued “Play for Peace” partnership with DeWitt Co. Coalition for Non-violent Communities



Increase Community Partnerships

- Placed 8 Peace Corps Fellows, 7 community dev. interns, and 5 off-campus GAs through the Stevenson Center



Increase Community Partnerships

- Partnered with the Challenger Learning Center & Children's Discovery Museum to provide science education to public
- CAS faculty and staff partner with WGLT to produce "Poetry Radio" & "Uncommon Knowledge"

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Strategy 5

Increase the level of external funding (grants, fellowships, and gifts) for research, teaching, and co-curricular programming

Increase External Funding

- Awarded Annual Dept Fundraising Award (ECON)
- Added \$19,838 to CAS Excellence Fund
- Added \$59,193 to Dept Excellence Funds
- Endowed fund for Dean's Awards (\$234,000 and growing)
- Named the John Dossey Award

Increase External Funding

- Submitted 119 external grant proposals
- Received 33 grants YTD (\$1,487,383)
- Recovered \$445,953 in indirect costs for University

Increase External Funding

- Continued six POEs (Energy Science part of \$125 Million Dept. of Energy Consortium)
- Awarded 5 Research Enhancement Awards (\$15,650)
- Expanded Travel Supplement Grant Programs with Enhancement Funding

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Strategy 6

**Enhance the College-wide
technology infrastructure to
support excellence in
scholarship, teaching, and
learning**



Enhance Technology Infrastructure

- Continued implementation of Strategic Plan for CAS-IT
- Created Annual Budget Stream
- Hired new computer support specialists




Enhance Technology Infrastructure

- Enhanced ticket system
- Closed 3,967 of 4,038 tickets (98.2%)
- 66% were closed within two days



Enhance Technology Infrastructure

- Allocated \$44,841 for student workers and GAs in CAS-IT
- Allocated \$89,380 (Tech Tuition) for equipment and software upgrades in labs
- Total Tech investment = \$1,2395,486 (FY05-FY09)



Major Objectives for FY10

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Major Objectives for FY10

- The Number 1 objective will always be to recruit high quality faculty in all departments and schools

Major Objectives for FY10

- Enhance and Maintain Teaching & Research Technology
 - Provide appropriate lab and classroom equipment
 - Regularize recapitalization schedule
 - Ensure that servers are running reliably

Major Objectives for FY10

- Dept tech requests totaled \$1,647,598
- Cost of highest priorities is \$429,900
- CAS plans to contribute \$125,000
- CAS request is only **\$304,900**

Major Objectives for FY10

- Enhance funding for GAs
 - Nearly every dept needs increased GA \$
 - GA lines were depleted in the rescissions
 - ISU must remain competitive
 - GAs help deliver Gen Ed, support teaching and research, mentor undergraduates

Major Objectives for FY10

- Dept enhancement requests for GAs totaled \$359,541
- We request a modest fraction of that amt: **\$268,744**

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Major Objectives for FY10

Support for Faculty Travel

- Increasing research productivity contributes to academic quality and rep

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Major Objectives for FY10

Support for Faculty Travel

- Requests totaled \$80,000
- We request a mere **\$30,000**

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Major Objectives for FY10

Academic Support Positions

- Academic growth with cut/flat resources

Major Objectives for FY10

Academic Support Positions

- 16 requests from 12 units for AP enhancement (over \$380,000)
- We request a fraction of that amt:
\$162,000

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Major Objectives for FY10

- Support Student Teacher Supervision
 - Mission-critical point of pride
 - Increasing reliance on temporary (variance) funding

Funding ST Supervision

	FY06	FY09
STs Supervised	135	225
% increase		67%
Total Funding Required	\$134,759	\$169,375
% increase		25.7%
Base Budgeted Funds	\$48,550	\$95,554
Variance Funding	\$86,209	\$73,821
% funded by variance	64.0	43.5%

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Funding ST Supervision

Cost of Student Teaching
= \$169,375

Request for Student Teaching
= \$30,000

FY10 Request Totals

• Technology:	\$304,900
• GA funding:	\$286,744
• Faculty Travel:	\$30,000
• Academic Support:	\$162,000
• Student Teaching:	\$30,000
Total:	\$813,644

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FY10 Request Totals

Faculty Hiring

Request: at least 25 positions

Estimated Cost of first 25 lines
on the CAS priority list:
\$1,529,637



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